

NC072 2014 Actual Month M01 Jul

**2. Community and Public**  
Community &  
Social  
Services      Subtotal

<b>0100</b>	<b>INFRASTRUCTURE</b>		
0300	Roads, Pavements, Bridges & Storm Water	0	0
0400	Water Reservoirs & Reticulation	0	0
0500	Car Parks, Bus Terminals and Taxi Ranks	0	0
0600	Electricity Reticulation	0	0
0700	Sewerage Purification & Reticulation	0	0
0800	Housing	0	0
0900	Street Lighting	0	0
1000	Refuse sites	0	0
1100	Gas	0	0
1200	Other	0	0
<b>1300</b>	<b>Sub-total Infrastructure</b>	<b>0</b>	<b>0</b>
<b>1400</b>	<b>COMMUNITY</b>		
1500	Establishment of Parks & Gardens	0	0
1600	Sportsfields	0	0
1700	Community Halls	0	0
1800	Libraries	0	0
1900	Recreational Facilities	0	0
2000	Clinics	0	0
2100	Museums & Art Galleries	0	0
2200	Other	0	0
<b>2300</b>	<b>Sub-total Community</b>	<b>0</b>	<b>0</b>
<b>2310</b>	<b>HERITAGE ASSETS</b>		
2311	Heritage Assets	0	0
<b>2312</b>	<b>Sub-total Heritage Assets</b>	<b>0</b>	<b>0</b>
<b>2320</b>	<b>INVESTMENT PROPERTIES</b>		
2321	Investment Properties	0	0
<b>2322</b>	<b>Sub-total Investment Properties</b>	<b>0</b>	<b>0</b>
<b>2400</b>	<b>OTHER ASSETS</b>		
2500	Other motor vehicles	0	0
2600	Plant & equipment	0	0
2700	Office equipment	0	0
2800	Abattoirs	0	0
2900	Markets	0	0
3000	Airports	0	0
3100	Security Measures	0	0
3110	Civic Land and Buildings	0	0
3120	Other Land and Buildings	0	0
3200	Other	0	0
<b>3300</b>	<b>Sub-total Other Assets</b>	<b>0</b>	<b>0</b>
<b>3400</b>	<b>SPECIALISED VEHICLES</b>		
3500	Refuse	0	0
3600	Fire	0	0
3700	Conservancy	0	0
3800	Ambulances	0	0
3900	Buses	0	0
<b>4000</b>	<b>Sub-total Specialised Vehicles</b>	<b>0</b>	<b>0</b>
<b>4010</b>	<b>AGRICULTURAL ASSETS</b>		
4011	Agricultural Assets	0	0
<b>4012</b>	<b>Sub-total Agricultural Assets</b>	<b>0</b>	<b>0</b>
<b>4020</b>	<b>BIOLOGICAL ASSETS</b>		
4021	Biological Assets	0	0
<b>4022</b>	<b>Sub-total Biological Assets</b>	<b>0</b>	<b>0</b>
<b>4030</b>	<b>INTANGIBLES</b>		
4031	Intangibles	0	0
<b>4032</b>	<b>Sub-total Intangibles</b>	<b>0</b>	<b>0</b>
<b>4100</b>	<b>TOTAL</b>	<b>0</b>	<b>0</b>
<b>4200</b>	<b>SOURCE OF FINANCE</b>		
4300	External Loans	0	0
4400	Asset Financing Reserve	0	0
4500	Surplus Cash	0	0
4600	Public contributions/ donations	0	0
4700	National Government Transfers and Grants	0	0
4701	Provincial Government Transfers and Grants	0	0
4702	District Municipality Transfers and Grants	0	0
4703	Other Transfers and Grants	0	0
4800	Leases	0	0
5000	Other	0	0
<b>5100</b>	<b>TOTAL FINANCING</b>	<b>0</b>	<b>0</b>

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		3. Economic and		4. Trading Services		TOTAL	
	Road						
	Transport	Subtotal	Electricity	Water	Subtotal		
0100	INFRASTRUCTURE						
0300	Roads, Pavements, Bridges & Storm Water	0	0	0	0	0	0
0400	Water Reservoirs & Reticulation	0	0	0	205,616	205,616	205,616
0500	Car Parks, Bus Terminals and Taxi Ranks	0	0	0	0	0	0
0600	Electricity Reticulation	0	0	0	0	0	0
0700	Sewerage Purification & Reticulation	0	0	0	0	0	0
0800	Housing	0	0	0	0	0	0
0900	Street Lighting	0	0	0	0	0	0
1000	Refuse sites	0	0	0	0	0	0
1100	Gas	0	0	0	0	0	0
1200	Other	0	0	0	0	0	0
1300	Sub-total Infrastructure	0	0	0	205,616	205,616	205,616
1400	COMMUNITY						
1500	Establishment of Parks & Gardens	0	0	0	0	0	0
1600	Sportsfields	0	0	0	0	0	0
1700	Community Halls	0	0	0	0	0	0
1800	Libraries	0	0	0	0	0	0
1900	Recreational Facilities	0	0	0	0	0	0
2000	Clinics	0	0	0	0	0	0
2100	Museums & Art Galleries	0	0	0	0	0	0
2200	Other	0	0	0	0	0	0
2300	Sub-total Community	0	0	0	0	0	0
2310	HERITAGE ASSETS						
2311	Heritage Assets	0	0	0	0	0	0
2312	Sub-total Heritage Assets	0	0	0	0	0	0
2320	INVESTMENT PROPERTIES						
2321	Investment Properties	0	0	0	0	0	0
2322	Sub-total Investment Properties	0	0	0	0	0	0
2400	OTHER ASSETS						
2500	Other motor vehicles	0	0	0	0	0	0
2600	Plant & equipment	0	0	0	0	0	0
2700	Office equipment	0	0	0	0	0	0
2800	Abattoirs	0	0	0	0	0	0
2900	Markets	0	0	0	0	0	0
3000	Airports	0	0	0	0	0	0
3100	Security Measures	0	0	0	0	0	0
3110	Civic Land and Buildings	0	0	0	0	0	0
3120	Other Land and Buildings	0	0	0	0	0	0
3200	Other	0	0	0	0	0	0
3300	Sub-total Other Assets	0	0	0	0	0	0
3400	SPECIALISED VEHICLES						
3500	Refuse	0	0	0	0	0	0
3600	Fire	0	0	0	0	0	0
3700	Conservancy	0	0	0	0	0	0
3800	Ambulances	0	0	0	0	0	0
3900	Buses	0	0	0	0	0	0
4000	Sub-total Specialised Vehicles	0	0	0	0	0	0
4010	AGRICULTURAL ASSETS						
4011	Agricultural Assets	0	0	0	0	0	0
4012	Sub-total Agricultural Assets	0	0	0	0	0	0
4020	BIOLOGICAL ASSETS						
4021	Biological Assets	0	0	0	0	0	0
4022	Sub-total Biological Assets	0	0	0	0	0	0
4030	INTANGIBLES						
4031	Intangibles	0	0	0	0	0	0
4032	Sub-total Intangibles	0	0	0	0	0	0
4100	TOTAL	0	0	0	205,616	205,616	205,616
4200	SOURCE OF FINANCE						
4300	External Loans	0	0	0	0	0	0
4400	Asset Financing Reserve	0	0	0	0	0	0
4500	Surplus Cash	0	0	0	0	0	0
4600	Public contributions/ donations	0	0	0	0	0	0
4700	National Government Transfers and Grants	0	0	0	205,616	205,616	205,616
4701	Provincial Government Transfers and Grants	0	0	0	0	0	0
4702	District Municipality Transfers and Grants	0	0	0	0	0	0
4703	Other Transfers and Grants	0	0	0	0	0	0
4800	Leases	0	0	0	0	0	0
5000	Other	0	0	0	0	0	0
5100	TOTAL FINANCING	0	0	0	205,616	205,616	205,616