

2. Community and Public
 Community &
 Social
 Services Subtotal

0100	INFRASTRUCTURE		
0300	Roads, Pavements, Bridges & Storm Water	0	0
0400	Water Reservoirs & Reticulation	0	0
0500	Car Parks, Bus Terminals and Taxi Ranks	0	0
0600	Electricity Reticulation	0	0
0700	Sewerage Purification & Reticulation	0	0
0800	Housing	0	0
0900	Street Lighting	0	0
1000	Refuse sites	0	0
1100	Gas	0	0
1200	Other	0	0
1300	Sub-total Infrastructure	0	0
1400	COMMUNITY		
1500	Establishment of Parks & Gardens	0	0
1600	Sportsfields	0	0
1700	Community Halls	0	0
1800	Libraries	0	0
1900	Recreational Facilities	0	0
2000	Clinics	0	0
2100	Museums & Art Galleries	0	0
2200	Other	0	0
2300	Sub-total Community	0	0
2310	HERITAGE ASSETS		
2311	Heritage Assets	0	0
2312	Sub-total Heritage Assets	0	0
2320	INVESTMENT PROPERTIES		
2321	Investment Properties	0	0
2322	Sub-total Investment Properties	0	0
2400	OTHER ASSETS		
2500	Other motor vehicles	0	0
2600	Plant & equipment	0	0
2700	Office equipment	0	0
2800	Abattoirs	0	0
2900	Markets	0	0
3000	Airports	0	0
3100	Security Measures	0	0
3110	Civic Land and Buildings	0	0
3120	Other Land and Buildings	0	0
3200	Other	0	0
3300	Sub-total Other Assets	0	0
3400	SPECIALISED VEHICLES		
3500	Refuse	0	0
3600	Fire	0	0
3700	Conservancy	0	0
3800	Ambulances	0	0
3900	Buses	0	0
4000	Sub-total Specialised Vehicles	0	0
4010	AGRICULTURAL ASSETS		
4011	Agricultural Assets	0	0
4012	Sub-total Agricultural Assets	0	0
4020	BIOLOGICAL ASSETS		
4021	Biological Assets	0	0
4022	Sub-total Biological Assets	0	0
4030	INTANGIBLES		
4031	Intangibles	0	0
4032	Sub-total Intangibles	0	0
4100	TOTAL	0	0
4200	SOURCE OF FINANCE		
4300	External Loans	0	0
4400	Asset Financing Reserve	0	0
4500	Surplus Cash	0	0
4600	Public contributions/ donations	0	0
4700	National Government Transfers and Grants	0	0
4701	Provincial Government Transfers and Grants	0	0
4702	District Municipality Transfers and Grants	0	0
4703	Other Transfers and Grants	0	0
4800	Leases	0	0
5000	Other	0	0
5100	TOTAL FINANCING	0	0

	3. Economic and		4. Trading Services			TOTAL
	Road					
	Transport	Subtotal	Electricity	Water	Subtotal	
0100 INFRASTRUCTURE						
0300 Roads, Pavements, Bridges & Storm Water	622,923	622,923	0	0	49,500	672,423
0400 Water Reservoirs & Reticulation	0	0	0	1,275,041	1,275,041	1,275,041
0500 Car Parks, Bus Terminals and Taxi Ranks	0	0	0	0	0	0
0600 Electricity Reticulation	0	0	0	0	0	0
0700 Sewerage Purification & Reticulation	0	0	0	0	0	0
0800 Housing	0	0	0	0	0	0
0900 Street Lighting	0	0	0	0	0	0
1000 Refuse sites	0	0	0	0	0	0
1100 Gas	0	0	0	0	0	0
1200 Other	0	0	0	0	0	0
1300 Sub-total Infrastructure	622,923	622,923	0	1,275,041	1,324,541	1,947,464
1400 COMMUNITY						
1500 Establishment of Parks & Gardens	0	0	0	0	0	0
1600 Sportsfields	0	0	0	0	0	0
1700 Community Halls	0	0	0	0	0	0
1800 Libraries	0	0	0	0	0	0
1900 Recreational Facilities	0	0	0	0	0	0
2000 Clinics	0	0	0	0	0	0
2100 Museums & Art Galleries	0	0	0	0	0	0
2200 Other	0	0	0	0	0	0
2300 Sub-total Community	0	0	0	0	0	0
2310 HERITAGE ASSETS						
2311 Heritage Assets	0	0	0	0	0	0
2312 Sub-total Heritage Assets	0	0	0	0	0	0
2320 INVESTMENT PROPERTIES						
2321 Investment Properties	0	0	0	0	0	0
2322 Sub-total Investment Properties	0	0	0	0	0	0
2400 OTHER ASSETS						
2500 Other motor vehicles	0	0	0	0	0	0
2600 Plant & equipment	0	0	0	0	0	0
2700 Office equipment	0	0	0	0	0	0
2800 Abattoirs	0	0	0	0	0	0
2900 Markets	0	0	0	0	0	0
3000 Airports	0	0	0	0	0	0
3100 Security Measures	0	0	0	0	0	0
3110 Civic Land and Buildings	0	0	0	0	0	0
3120 Other Land and Buildings	0	0	0	0	0	0
3200 Other	0	0	0	0	0	0
3300 Sub-total Other Assets	0	0	0	0	0	0
3400 SPECIALISED VEHICLES						
3500 Refuse	0	0	0	0	0	0
3600 Fire	0	0	0	0	0	0
3700 Conservancy	0	0	0	0	0	0
3800 Ambulances	0	0	0	0	0	0
3900 Buses	0	0	0	0	0	0
4000 Sub-total Specialised Vehicles	0	0	0	0	0	0
4010 AGRICULTURAL ASSETS						
4011 Agricultural Assets	0	0	0	0	0	0
4012 Sub-total Agricultural Assets	0	0	0	0	0	0
4020 BIOLOGICAL ASSETS						
4021 Biological Assets	0	0	0	0	0	0
4022 Sub-total Biological Assets	0	0	0	0	0	0
4030 INTANGIBLES						
4031 Intangibles	0	0	0	0	0	0
4032 Sub-total Intangibles	0	0	0	0	0	0
4100 TOTAL	622,923	622,923	0	1,275,041	1,324,541	1,947,464
4200 SOURCE OF FINANCE						
4300 External Loans	0	0	0	0	0	0
4400 Asset Financing Reserve	0	0	0	0	0	0
4500 Surplus Cash	0	0	0	0	0	0
4600 Public contributions/ donations	0	0	0	0	0	0
4700 National Government Transfers and Grants	622,923	622,923	0	1,275,041	1,324,541	1,947,464
4701 Provincial Government Transfers and Grants	0	0	0	0	0	0
4702 District Municipality Transfers and Grants	0	0	0	0	0	0
4703 Other Transfers and Grants	0	0	0	0	0	0
4800 Leases	0	0	0	0	0	0
5000 Other	0	0	0	0	0	0
5100 TOTAL FINANCING	622,923	622,923	0	1,275,041	1,324,541	1,947,464