



NOTICE: 34/2024

(I) MAIN ADJUSTMENTS BUDGET - MTREF 2023/2024

Notice is hereby given in terms of Section 21(A) of the Local Government: Systems Act, no.32 of 2000 and Sections 28, 29 and 30 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, read with Section 26 of the Municipal Budget and Reporting Regulation 393 of 2009, that the Mayor presented the 2023/24 Main Adjustments Budget Medium Term Revenue and Expenditure Framework (MTREF) 2023/24 of Umsobomvu Local Municipality to Council during a Special Council meeting held on Monday, 26 February 2024 and is herewith made public.

(II) AMENDED IDP & BUDGET PROCESS PLAN TIME SCHEDULE WITH KEY DEADLINES

Notice is hereby given in terms of Section 21(A) and 28(3) of the Local Government: Municipal Systems Act, Act 32 of 2000 AND Section 21(1) of the Local Government: Municipal Finance Management Act, Act 56 of 2003, that the Amended IDP and Budget Process Plan Time Schedule with key deadlines for the preparation of the Integrated Development Plan (IDP) 2022/27 Review 2 and the MTREF Budget for the 2024/25 -2026/27 of Umsobomvu Local Municipality, was adopted by Council during the Special Council meeting held on Monday, 26 February 2024 and is herewith made public.

(III) AMENDED IDP 2022/27 REVIEW 1

Notice is hereby given in terms of Section 21 (A) and 34 of the Local Government: Municipal Systems Act, Act 32 of 2000 that the Amended IDP 2022/27 Review 1 was adopted by Council during the Special Council meeting held on Monday, 26 February 2024 and is herewith made public.

(IV) TOP LAYER SDBIP 2023/24 KPI REVISIONS

Notice is hereby given in terms of Section 54 (c) of the Local Government: Municipal Finance Management Act. No. 56 of 2003 that the Revised Top Layer SDBIP 2023/24 was adopted by Council at the Special Council meeting held on Monday, 26 February 2024 and is herewith made public.

The approved (i) **Main Adjustments Budget MTREF 2023/24**, (ii) **Amended IDP & Budget Process Plan Time Schedule with key deadlines**, (iii) **Amended IDP 2022/27 Review 1** and (iv) **Revised Top Layer SDBIP 2023/24 KPI Revisions** are available for viewing on the Municipality's website, www.umsobomvumun.co.za.

For any further inquiries the following officials may be contacted:

Document	Official	E-mail
(I) Main Adjustments Budget MTREF 2023/24	Mr Ncedo Thiso	ncedo@umsobomvumun.co.za
(II) Amended IDP & Budget Process Plan Time Schedule (III) Amended IDP 2022/27 Review 1 (IV) Revised Top Layer SDBIP 2023/24	Mrs Shereave Felix	shereave@umsobomvumun.co.za

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